

City of Gilroy
FY 12 - FY 17
SCRWA Capital Improvement Budget

ID#	FUND	Fund Name	Request Name	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
1	839	SCRWA Construction	Pond Valves & Spillways	-	-	-	-	50,000	-
2	839	SCRWA Construction	UV Disinfection System	-	-	-	300,000	3,420,000	1,410,000
3	839	SCRWA Construction	Equipment- Reclamation Generator	846,000	360,000	-	-	-	-
4	839	SCRWA Construction	North Pump Station	-	-	420,000	2,370,000	1,050,000	-
5	839	SCRWA Construction	River Outfall Structure	35,000	-	-	-	-	-
6	839	SCRWA Construction	IPS Improvements	1,790,000	-	-	-	-	-
7	839	SCRWA Construction	Reclamation System (SCVWD)	160,000	-	-	-	-	-
8	839	SCRWA Construction	11.75 Plant Capacity Update	840,000	620,000	13,260,000	41,900,000	31,710,000	2,420,000
9	840	SCRWA Operations	Solids Building Crane	-	40,045	-	-	-	-
10	840	SCRWA Operations	Video Surveillance	75,000	60,000	-	-	-	-
11	840	SCRWA Operations	Hopper Proximity Sensor	-	-	-	-	36,410	-
12	840	SCRWA Operations	Lab Refrigerator	10,000	-	-	-	-	-
13	840	SCRWA Operations	VFD Upgrades	35,000	25,000	-	-	-	-
14	840	SCRWA Operations	Chevy 4x4 Truck	-	-	-	35,190	-	-
15	840	SCRWA Operations	Ford Ranger	-	-	17,083	-	-	-
16	840	SCRWA Operations	Gem Car	-	-	14,483	-	-	-
17	840	SCRWA Operations	Ripper Towable	-	-	-	12,600	-	-
18	840	SCRWA Operations	6 inch Trash Pump	-	-	45,000	-	-	-
19	840	SCRWA Operations	Chevy 1Ton Utility Truck	-	-	-	-	-	38,000
20	840	SCRWA Operations	Chevy 4x4 Truck	-	-	-	-	-	31,605
21	840	SCRWA Operations	Gem Car	-	-	-	-	13,510	-
22	840	SCRWA Operations	Van, 3/4 Ton, Inspection	-	-	-	-	22,469	-
23	840	SCRWA Operations	Minivan, Inspection	-	-	-	26,601	-	-
24	840	SCRWA Operations	Chevy Blazer	-	-	-	-	-	22,655
25	840	SCRWA Operations	Minivan, Inspection	-	-	-	-	26,601	-
26	840	SCRWA Operations	East Gen Set	-	102,000	768,000	-	-	-
27	840	SCRWA Operations	West Gen Set	102,000	768,000	-	-	-	-
28	840	SCRWA Operations	Belt Press	-	-	60,000	-	-	175,000
29	840	SCRWA Operations	Screen & Classifier	75,000	-	-	-	-	-
30	840	SCRWA Operations	Mixers	-	120,000	130,000	130,000	130,000	130,000
31	840	SCRWA Operations	Clarifier Drives Rebuild	106,000	106,000	100,000	-	-	-
32	840	SCRWA Operations	Aerator Rebuild	150,000	180,000	-	-	-	-
33	840	SCRWA Operations	Chemical Tanks	40,000	35,000	35,000	35,000	35,000	35,000
34	840	SCRWA Operations	Pumps Replacement	145,000	145,000	55,000	-	-	-
35	840	SCRWA Operations	D-6 Tractor	-	-	-	-	222,095	-
36	840	SCRWA Operations	Boom Mower	-	-	-	-	78,105	-
37	840	SCRWA Operations	Chem Control Equip/Furniture	3,500	-	-	4,393	-	4,000