



Planning Division
Engineering Division
Building, Life & Environmental Safety
Housing & Community Development

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CITY OF GILROY
COMMUNITY DEVELOPMENT
DEPARTMENT
Engineering Division

FEES TO BUILD

Fee Increases Effective January 1, 2008 (Excludes Traffic Impact Fee)
(Traffic Impact Fee – Fee Increase Effective January 19, 2008)

This handout is a summary to the full City of Gilroy Comprehensive Fee Schedule for 2008.

Refer to the full fee schedule for additional information

Adopted October 21, 2002
Resolution No. 2002-75
Revised December 18, 2007

ENGINEERING

IMPACT FEES

Street Tree Impact Fees

City Planting and Replacement	\$ 3.06/f.f.
Inspection and Replacement	\$ 0.41/f.f.

Storm Development Impact Fees

Residential - Low Density	\$ 688.00/acre
Residential - High Density	\$ 1,080.00/acre
Commercial	\$ 1,864.00/acre
Industrial	\$ 1,375.00/acre
Assembly Hall	\$ 688.00/acre

Sewer Development Impact Fees

Residential - Low Density	\$ 12,531.00/unit
Residential - High Density	\$ 6,781.00/unit
Commercial/Industrial	\$ 3,966.00/cgpd

Water Development Impact Fees

Residential - Low Density	\$ 5,236.00/unit
Residential - High Density	\$ 2,118.00/unit
Commercial/Industrial	\$ 8,208.00/kgpd

Traffic Impact Fees

Effective 1/19/2008

Residential - Low Density	\$ 11,809.00/unit	\$ 11,487.00/unit
Residential - High Density	\$ 9,572.00/unit	\$ 9,311.00/unit
Commercial - Low Traffic	\$ 13,065.00/k.s.f.	\$ 12,709.00/k.s.f.
Commercial - High Traffic	\$ 26,309.00/k.s.f.	\$ 25,671.00/k.s.f.
Industrial - General	\$ 5,178.00/k.s.f.	\$ 5,037.00/k.s.f.
Industrial - Warehouse	\$ 3,753.00/k.s.f.	\$ 3,651.00/k.s.f.

Public Facilities Impact Fees

Residential – Low Density	\$ 21,586.00/unit
Residential – High Density	\$ 18,286.00/unit
Commercial	\$ 3,139.00/k.s.f.
Industrial	\$ 1,394.00/k.s.f.

* Note: All applicants with lots contained within an approved vested map prior to Nov. 2004 shall discuss impact fees with Engineering Staff.

Reimbursements (con't)

Country Estates Water System Reimbursement

\$ 1,788.26/unit

Sewer Mains - including manhole. Developer is responsible for up to and including 12" mains.

	<u>Full Pipe/LF</u>	<u>Half Pipe/LF</u>
6" Main	\$ 167.00	\$ 84.00
8" Main	\$ 172.00	\$ 86.00
10" Main	\$ 186.00	\$ 93.00
12" Main	\$ 191.00	\$ 95.00
15" Main	\$ 200.00	\$ 100.00
18" Main	\$ 214.00	\$ 107.00
21" Main	\$ 234.00	\$ 117.00
24" Main	\$ 243.00	\$ 122.00
27" Main	\$ 280.00	\$ 141.00
30" Main	\$ 330.00	\$ 165.00
33" Main	\$ 362.00	\$ 181.00
36" Main	\$ 409.00	\$ 205.00
39" Main	\$ 486.00	\$ 243.00
42" Main	\$ 608.00	\$ 304.00

Minimum Initial Deposit: Final cost will be based upon staff time and analysis, legal review, environmental review, re-submittals, applicant delays, etc.

Storm Mains - including manholes and catch basins. Developer is responsible for up to and including 24" mains.

	<u>Full Pipe/LF</u>	<u>Half Pipe/LF</u>
18" Main RCP	\$ 144.00	\$ 72.00
21" Main RCP	\$ 158.00	\$ 79.00
24" Main RCP	\$ 161.00	\$ 81.00
27" Main RCP	\$ 189.00	\$ 95.00
30" Main RCP	\$ 203.00	\$ 102.00
33" Main RCP	\$ 209.00	\$ 105.00
36" Main RCP	\$ 217.00	\$ 108.00
42" Main CIP	\$ 226.00	\$ 112.00
48" Main CIP	\$ 268.00	\$ 134.00
54" Main CIP	\$ 314.00	\$ 157.00
60" Main CIP	\$ 362.00	\$ 181.00
66" Main CIP	\$ 410.00	\$ 205.00
72" Main CIP	\$ 459.00	\$ 230.00
78" Main CIP	\$ 495.00	\$ 247.00
84" Main CIP	\$ 530.00	\$ 264.00
90" Main CIP	\$ 565.00	\$ 282.00
96" Main CIP	\$ 600.00	\$ 300.00

Water Mains - including fire hydrants, valves and valve boxes. Developer is responsible for up to and including 12" mains.

	<u>Full Pipe/LF</u>	<u>Half Pipe/LF</u>
6" Main	\$ 90.00	\$ 45.00
8" Main	\$ 94.00	\$ 47.00
10" Main	\$ 107.00	\$ 54.00
12" Main	\$ 119.00	\$ 59.00
14" Main	\$ 131.00	\$ 65.00
16" Main	\$ 143.00	\$ 71.00
18" Main	\$ 155.00	\$ 78.00
20" Main	\$ 174.00	\$ 87.00
24" Main	\$ 189.00	\$ 95.00
30" Main	\$ 209.00	\$ 105.00
36" Main	\$ 243.00	\$ 122.00

**TRAFFIC IMPACT FEE REIMBURSEMENT
2008**

In general, Developer is responsible for all frontage improvements and first travel lane. Refer to Traffic Circulation Master Plan (**Figure 8**) for geographic areas eligible for reimbursement.

Amount reimbursed shall be the lesser of the following:

1. Total City allowance in the Capital Improvement Budget (CIB) for the line items listed below OR
2. Contractor's total actual cost for the same line items listed below.

	ITEM	UNIT	UNIT COST
	MATERIALS		
	1a Surfacing: base	SF	2.60
	1b Surfacing: pavement	SF	2.55
	1c Sidewalk: new	SF	9.75
	1d Sidewalk: replace	SF	13.25
	1e Curb and Gutter: new	LF	25.85
	1f Curb and Gutter: replace	LF	33.40
	1g Curb Ramps	EA	1,057.63
	1h Resurfacing	SF	2.55
	1i Landscaped Median	SF	20.35
	1j Hardscaped Median	SF	11.63
	1k Guard Rail	LF	29.01
	1l Bike Path: base	SF	2.55
	1m Bike Path: pavement	SF	2.50
	1n Striping & Pavement Markers	LF	3.65
	1o Electroliers	EA	3,754.87
	1p Traffic Signal (base price): 3 legs - 6 lanes	EA	130,200.00
	Additional cost per lane	EA	18,450.00
	1q Traffic Signal (base price): 4 legs - 8 lanes	EA	158,500.00
	Additional cost per lane	EA	18,450.00
	1 Item 1 Total		
	2 Earthwork	CF	0.82
*	3 Signing	%	up to 3% Item 1
	4 Bridge: new	SF	150.00
	5 Bridge: widen	SF	188.00
**	6 Retaining Wall: <= 4 feet	SF	45.74
**	7 Retaining Wall: > 4 feet	SF	59.47
	8 Removal of Existing Pavement	SF	43.57
	9 Removal of Existing Bridges	SF	22.87
	9a Utility Undergrounding (expressways only)	LF	111.00
	9b PGE cost for Utility Undergrounding (expressways only)	LF	136.50
	9c Traffic Signal Interconnect	LF	21.00
	10 SITE SPECIFIC COSTS* case-by-case as approved by City Engineer		
	1 - 10 <i>Subtotal</i>		
	CONSTRUCTION MARK-UPS		
	11 Construction Staging & Traffic Control	%	up to 13% Item 1
	ENGINEERING COST		
	12 Preliminary and Final Design	%	up to 10% items 1-10
	13 CM and Testing (no Inspection)	%	up to 8.5% items 1-10
	TOTAL PROJECT COST		

* dependant on actual work completed

** only reimbursed if it was not required by development

Sanitary Sewer Service

Residential users will pay flat rates as follows:

Single-Family Residence	\$ 29.74/month
Multi-Family Residence	\$ 21.12/month/unit
Mobile Home Park Units	\$ 21.12/month/unit

Flat Rate Users (per month)

Bonfante Gardens	\$ 3,524.00
Gilroy Foods (East)	\$ 2,270.84
Gilroy Foods (West)	\$ 240.15
Gavilan College	\$ 5,464.83
Highland Avenue	\$ 982.04
6 Schools-Non-metered Irrigation	\$10,024.81
Goldsmith Seeds	\$ 342.16

Commercial and institutional users will pay rates based on water consumption as follows:

	<u>Base Rate*</u>	<u>Plus/1000 gallons:</u>
Schools, Professional Offices, Car washes	\$ 66.09	\$ 4.54
Offices	\$ 8.09	\$ 4.54
Department/Retail Stores	\$ 8.09	\$ 4.99
Laundromats/Laundry Rooms	\$ 66.09	\$ 4.99
Hotels/Motels (no food), Misc. Users, Hospitals	\$ 66.09	\$ 5.58
Assembly Halls, etc.	\$ 8.09	\$ 5.58
Auto Dealers	\$ 66.09	\$ 5.90
Paper Container Manufacturers	\$ 66.09	\$ 6.86
Multiple Use, Commercial Laundries	\$ 66.09	\$ 7.04
Food Processors, Bakeries	\$ 66.09	\$ 7.63
Hotels with Restaurants	\$ 66.09	\$ 9.05
Grocery Stores, Mortuaries, Restaurants	\$ 66.09	\$ 11.32

*Pretreatment Fees (City Code Section 19.106(b))

Charges for permit applications:

- a. For all industrial users \$ 66.09/month
- b. For all industrial users discharging only \$ 8.09/month

Domestic wastewater with BOD and SS less than 300 mg/1 each and with average daily flow less than 1,000 gals./day, and with no hazardous materials stored, handled or processed on the premise.

Water Service

Deposits

Residential	\$ 50.00
* Commercial	\$ 75.00/250.00/ amount determined by Finance
Per Apartment Unit	\$ 20.00
* Commercial accounts paying the higher sewer base amount will pay \$ 250.00, or a higher amount determined by Finance.	

Service Charges

Backflow Inspection	\$ 45.00/device
Construction Water	\$ 2.90/f.f + \$ 176.55/acre

Portable Fire Hydrant Meter

a. Deposit	\$ 1,000/meter
b. Relocation Service	\$ 40.00
c. Usage	\$ 65.00/month
Intent Hillside Pressure Rate	plus \$ 4.43/1,000 gals. or plus \$ 5.14/1000 gals. (zone 2) or plus \$ 5.87/1000 gals. (zone 3)

Water Meters

<u>Size of Meter</u>	<u>Basic Cost</u>	<u>Curb Stop</u>	<u>Stop & Tap</u>	<u>Corporation Total Cost</u>
5/8 x 3/4 inch	\$ 378.04	\$ 41.14	\$ 178.21	\$ 597.39
1 inch	\$ 437.44	\$ 41.14	\$ 178.21	\$ 656.79
1 1/2 inch	\$ 652.41	\$ 110.42	\$ 248.21	\$ 1,011.04
2 inch	\$ 783.99	\$ 110.42	\$ 248.21	\$ 1,142.62
2 inch W160S Turbo	\$ 1,141.51			
3 inch W350S Turbo	\$ 1,383.53			
4 inch W1000S Turbo	\$ 2,483.53			
3 inch SRH Compound	\$ 2,315.55			
4 inch SRH Compound	\$ 4,447.34			
3 inch Fire Hydrant Meter	\$ 837.08			
Water Tanker Truck	\$ 20.00 for first 6,000 gals. plus \$ 4.43/1,000 gals. after			

Water Service Initiation Fee	\$ 45.00
a. Over-time	\$ 15.00 additional
b. Call-out	\$ 170.00 additional

Water Usage Rates

<u>Meter Size</u>	<u>Base Rate/Month</u>
3/4 inch	\$ 5.73
1 inch	\$ 6.47
1 1/2 inch	\$ 16.17
2 inch	\$ 25.86
3 inch	\$ 71.31
4 inch	\$ 216.10
6 inch	\$ 438.19
8 inch	\$ 584.27
10 inch	\$ 730.33

Rates for larger meters will be established by the Finance Division, as necessary.

Residential	Hillside Pressure Rate/1,000 gallons		
<u>Tiers</u>	<u>Rate/1,000 gallons</u>	<u>Zone 2</u>	<u>Zone 3</u>
0 - 5,000	\$ 0.84	\$ 1.54	\$ 2.27
5,001 - 15,000	\$ 1.65	\$ 2.35	\$ 3.08
15,001 - 30,000	\$ 4.43	\$ 5.14	\$ 5.87
30,001+	\$ 6.46	\$ 7.15	\$ 7.89
Seniors	Hillside Pressure Rate/1,000 gallons		
<u>Tiers</u>	<u>Rate/1,000 gallons</u>	<u>Zone 2</u>	<u>Zone 3</u>
0 - 5,000	Free		
5,001 - 15,000	\$ 1.65	\$ 2.35	\$ 3.08
15,001 - 30,000	\$ 4.43	\$ 5.14	\$ 5.87
30,001+	\$ 6.46	\$ 7.15	\$ 7.89
Commercial/Industrial	Hillside Pressure Rate/1,000 gallons		
<u>Tiers</u>	<u>Rate/1,000 gallons</u>	<u>Zone 2</u>	<u>Zone 3</u>
0 - 3,000	\$ 0.84	\$ 1.54	\$ 2.27
3,001 - 30,000	\$ 2.00	\$ 2.69	\$ 3.42
30,001+	\$ 2.22	\$ 2.92	\$ 3.65
Irrigation Only	Hillside Pressure Rate/1,000 gallons		
<u>Tiers</u>	<u>Rate/1,000 gallons</u>	<u>Zone 2</u>	<u>Zone 3</u>
0 - 30,000	\$ 4.43	\$ 5.14	\$ 5.87
30,001+	\$ 6.46	\$ 7.15	\$ 7.89

General Inspections and Fees (all divisions)

Additional plan review required by changes, additions or revisions to approved plans	Division(s) hourly rate (minimum charge-one half hour)
Additional permit issuance (minimum charge-one half hour)	Division(s) hourly rate
Inspections for which no fee is specifically indicated (minimum charge-one half hour)	Division(s) hourly rate
Inspections outside of normal business hours (minimum charge - 2 hours) at time and half	Division(s) hourly rate
Re-inspection fees assessed under Section 305(g)with 1-hour minimum	Division(s) hourly rate
Deferred Submittal Penalty/Investigation	Amount equal to plan review fees