

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Preserve affordable housing for home ownership	2020	2025	Affordable housing	Citywide	Affordable Housing – Rehabilitation of Existing Units	CDBG: \$721,819	Homeowner housing rehabilitated 20 large rehabilitation projects 240 minor rehabilitation projects
2	Install safety and enhanced public improvements	2020	2025	Non-Housing Community Development	Citywide	Public Improvements	CDBG: \$849,404	Public facility or infrastructure activities other than low/moderate-income housing benefit 5 safety projects
3	Support small business expansion	2020	2025	Non-Housing Community Development	CDBG target area	Expanding Economic Opportunities for Lower Income People	CDBG: \$0	Businesses assisted 5 businesses assisted

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4	Workforce development	2020	2025	Non-Housing Community Development	Citywide	Expanding Economic Opportunities for Lower Income People	HTF: \$157,500	Public service activities other than low/moderate-income housing benefit – 25 persons
5	Supportive services for homeless populations	2020	2025	Non-Housing Community Development	Citywide	Homelessness At risk of homelessness	CDBG: \$79,769 HTF: \$332,069	<p>Public service activities other than low/moderate-income housing benefit – 1,000 persons</p> <p>300 VI-SPDAT administrations to literally homeless persons</p> <p>Tenant-based rental assistance</p> <p>Homelessness prevention – 50 households</p> <p>40 VI-SPDAT administrations to at-risk of homelessness persons</p>

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Supportive services for special needs populations	2020	2025	Non-homeless special needs	Citywide	Public services for non-homeless special needs populations	CDBG: \$288,204 HTF: \$202,500	<p>Public service activities other than low/moderate-income housing benefit</p> <p>120 Frail Elderly/Elderly/Disabled persons in need of Adult Day Services</p> <p>360 Long-term Care Residents</p> <p>4,750 meals served to home-bound, elderly, disabled persons</p> <p>2,550 Social visits/wellness checks</p> <p>100 wellness and Education resources</p> <p>325 Youth after school participants/campers</p> <p>163 Youth swim lesson participants</p> <p>170 housing services to consumers in need</p> <p>50 safety net and emergency needs services</p>

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Fair Housing Support	2020	2025	Affordable Housing	Citywide	Fair Housing	HTF: \$211,500	<p>Public service activities other than low/moderate-income housing benefit</p> <p>50 Fair housing complaint investigations</p> <p>40 Fair housing consultations</p> <p>15 Outreach and Education workshops</p> <p>1,915 Information and referral calls</p> <p>175 Case Management</p>
8	Neighborhood Revitalization	2020	2025	Code Enforcement	CDBG target area	Prevention or elimination of slums or blight	CDBG: \$38,499	<p>Housing code enforcement/Foreclosed property care</p> <p>300 Cases</p>

Table 58 – Goals Summary

Goal Descriptions

1	Goal Name	Preserve affordable housing for homeownership
	Goal Description	Homeowner housing rehabilitation
2	Goal Name	Install safety and enhanced public improvements
	Goal Description	Non-housing community development projects – safety related
3	Goal Name	Support small business expansion

4	Goal Description	Assisting businesses in CDBG target area
	Goal Name	Workforce development
5	Goal Description	Job training programs – expanding economic opportunities for lower-income people
	Goal Name	Supportive services for homeless populations
6	Goal Description	Public services for homeless populations; TBRA for homelessness prevention using HTF funding
	Goal Name	Supportive services for special needs populations
7	Goal Description	Public services for non-homeless special needs populations
	Goal Name	Fair housing support
8	Goal Description	Fair housing complaint investigations and landlord/tenant counseling and dispute resolution
	Goal Name	Neighborhood Revitalization
	Goal Description	Housing code enforcement/Foreclosed property care

Table 58-B – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City does not expect to provide affordable housing using HOME funds over the next five years.