

FUNDING RECOMMENDATION WORKSHEET

Name:

Project Number	Agency	Project	Rating	Ranking	Current City Funding FY 2021-2022	Amount Requested for FY 2022-2023 and FY 2023-2024	Eligible Funding Types	HNRC MEMBER Recommended Funding Amount (min. \$7,500)	Funding Type (Enter Funding Code)
1	Bay Area Community Health	*Community Outreach and Navigation: PrEP	0	1	\$ 10,250	\$ 15,000	CDBGPS		
2	Boys and Girls Club of Silicon Valley	Ochoa Clubhouse CORE Enrichment	0	1	\$ -	\$ 15,000	CDBGPS		
3	Community Agency for Resources Advocacy and Services (C.A.R.A.S.)	Homeward Bound Homeless Prevention Services	0	1	\$ -	\$ 37,000	CDBGPS and HTF		
4	Community Agency for Resources Advocacy and Services (C.A.R.A.S.)	RYSE UP (Reaching our Young people to Succeed and Empower with Unlimited Potential	0	1	\$ -	\$ 37,000	CDBGPS		
5	Live Oak Adult Day Services	Adult Day Care	0	1	\$ 8,560	\$ 10,000	CDBGPS		
6	Project Sentinel Inc.	Landlord- Tenant Counseling and Dispute Resolution	0	1	\$ 15,960	\$ 36,000	CDBGPS and HTF		
7	Project Sentinel Inc.	Project Sentinel Fair Housing	0	1	\$ 14,590	\$ 21,000	CDBGPS and HTF		
8	St. Joseph's Family Center	Gilroy Street Team	0	1	\$ 23,780	\$ 35,000	HTF		
9	St. Joseph's Family Center	Homeless Prevention Services	0	1	\$ 54,650	\$ 65,000	CDBGPS and HTF		
10	Silicon Valley Independent Living Center	Housing Services Program for Gilroy Residents with Disabilities	0	1	\$ -	\$ 36,803	CDBGPS and HTF		
11	South County Compassion Center	Outreach for the Unhoused			\$ 45,660	\$ 52,211	CDBGPS and HTF		
12	The Health Trust	Meals on Wheels			\$ 21,990	\$ 27,000	CDBGPS and HTF		
13	Rebuilding Together Silicon Valley	Repair and Accessibility Modification Program for Low-Income Homeowners and Renters	0	1	\$ 140,000	\$ 198,726	CDBGHR		
14	City of Gilroy Recreation Department	Gilroy Youth Center			\$ 38,452	\$ 38,452	CDBGPS -Council sets aside \$40,000 annually	\$ 38,452	CDBGPS
<b>Total:</b>					<b>\$ 373,892</b>	<b>\$ 624,192</b>		<b>\$ 38,452</b>	

\*BACH will be only be considered for 1 year of funding.

			<u>Remaining</u>	
Housing Trust Fund (HTF) Amount Available	\$ 168,000	\$	168,000	(City Council will discuss use of this fund 2-28-22, which may result in reduction/elimination for public services)
CDBG Public Service (CDBGPS) Amount Available	\$ 70,500	\$	32,048	
CDBG Housing Rehabilitation (CDBGHR) Available*	\$ 305,500	\$	305,500	*(Funding from this pot will also be allocated to the Public Works Dept. project request totaling \$386,000)