

Project Number	1	2	3	4	5	6	7	8	9	10	11	12
Agency	Bay Area Community Health	Boys and Girls Club of Silicon Valley	CARAS	CARAS	Live Oak Adult Day Services	Project Sentinel Inc	Project Sentinel	St. Joseph's Family Center	St. Joseph's Family Center	Silicon Valley Independent Living Center	South County Compassion Center	The Health Trust
Project Name	Community Outreach Navigation: Prep	Ochoa Clubhouse CORE Enrichment	Homeward Bound Homeless Prevention Services	RYSE UP	Adult Day Care	Landlord/ Tenant Counseling and Dispute Resolution	Fair Housing	Gilroy Street Team	Homeless Prevention Services	Housing Services for Gilroy Residents with Disabilities	Outreach for the Unhoused	Meals on Wheels
Rating (Member A)	13	7	19	11	17	9	9	9	18	10	12	18
Rating (Member B)	19	18	18	18	19	19	19	19	19	18	19	19
Rating (Member C)	25	30	18	18	34	28	28	34	34	30	32	34
Rating (Member D)	16	7	20	20	28	16	23	32	32	24	19	30
Rating (Member E)	30	N/A	28	28	24	N/A	N/A	1	14	14	14	N/A
Rating (Member F)	13	18	21	21	17	24	24	27	27	20	16	18
Total Average Rating	19.3	16.0	20.7	19.3	23.2	19.2	20.6	20.3	24.0	19.3	18.7	23.8
Ranking	7	12	4	7	3	10	5	6	1	7	11	2
Current City Funding FY 2021-2022	\$ 10,250	\$ -	\$ -	\$ -	\$ 8,500	\$ 15,960	\$ 14,590	\$ 23,780	\$ 54,650	\$ -	\$ 45,660	\$ 21,990
Amount Requested for FY 2022-2023	\$ 15,000	\$ 15,000	\$ 37,000	\$ 37,000	\$ 10,000	\$ 36,000	\$ 21,000	\$ 35,000	\$ 65,000	\$ 36,803	\$ 52,211	\$ 27,000
Eligible Funding Type	CDBGPS	CDBGPS	CDBGPS and HTF	CDBGPS	CDBGPS	CDBGPS and HTF	CDBGPS and HTF	HTF	CDBGPS and HTF	CDBGPS and HTF	CDBGPS and HTF	CDBGPS and HTF
Member A Recommended Funding Amount	\$ 10,500	\$ -	\$ 25,000	\$ -	\$ 8,500	\$ 16,000	\$ 16,000	\$ 25,000	\$ 25,000	\$ 13,048	\$ 41,000	\$ 20,000
Member B Recommended Funding Amount	\$ 10,000	\$ 10,000	\$ 15,000	\$ 18,440	\$ 9,000	\$ 16,000	\$ -	\$ 18,000	\$ 50,000	\$ 20,000	\$ 40,000	\$ 19,000
Member C Recommended Funding Amount	\$ -	\$ 15,000	\$ -	\$ -	\$ 9,548	\$ 7,500	\$ 7,500	\$ 35,000	\$ 65,000	\$ 30,000	\$ 10,500	\$ 20,000
Member D Recommended Funding Amount	\$ 10,000	\$ -	\$ 10,000	\$ 20,000	\$ 8,000	\$ 16,000	\$ 8,048	\$ 24,000	\$ 47,000	\$ 28,000	\$ 35,000	\$ 24,000
Member E Recommended Funding Amount	\$ 10,250	\$ -	\$ 37,000	\$ 17,000	\$ 8,500	\$ -	\$ -	\$ 23,780	\$ 65,000	\$ -	\$ 52,211	\$ 21,990
Member F Recommended Funding Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Average Member Recommended Funding Amount	\$ 6,792	\$ 4,167	\$ 14,500	\$ 9,240	\$ 7,258	\$ 9,250	\$ 5,258	\$ 20,963	\$ 42,000	\$ 15,175	\$ 29,785	\$ 17,498
Option A - Funding Amount	\$ 7,500	\$ 7,500	\$ 14,500	\$ 9,240	\$ 7,500	\$ 9,250	\$ 7,500	\$ 20,963	\$ 42,000	\$ 15,175	\$ 29,785	\$ 17,498
Option A - Funding Source	CDBGPS	CDBGPS	HTF	CDBGPS	CDBGPS	HTF	HTF	HTF	HTF	HTF	HTF	HTF
Option B - Funding Amount - Full Request in Ranking Order			\$ 37,000		\$ 10,000		\$ 21,000	\$ 35,000	\$ 65,000			\$ 27,000
Option B - Funding Source	CDBGPS	CDBGPS	HTF	CDBGPS	CDBGPS	CDBGPS	HTF	HTF	HTF	HTF	HTF	CDBGPS (\$22,048) and HTF (\$4,952)

	Max Allocation	Remaining
Option A Breakdown		
CDBGPS	\$ 31,740	\$ 32,048
HTF	\$ 156,672	\$ 168,000
	\$ 200,048	\$ 200,048
Option B Breakdown		
CDBGPS	\$ 32,048	\$ 32,048
HTF	\$ 162,952	\$ 168,000
	\$ 200,048	\$ 200,048