

Staff Funding Recommendations

Community Development Block Grant (CDBG) and Housing Trust Fund (HTF) Public Services

- Option A: Fund all CDBG Public Service and Housing Trust Fund Applicants across the board based on the average funding recommendations by the committee

Agency	Project	Funding Amount	Funding Source
Live Oak Adult Day Services	Adult Day Care	\$7,500	CDBG Public Service
Bay Area Community Health	Community Outreach and Navigation: PrEP	\$7,500	CDBG Public Service
South County Compassion Center	Outreach for the Unhoused	\$29,785	Housing Trust Fund
St. Joseph's Family Center	Gilroy Street Team	\$20,963	Housing Trust Fund
St. Joseph's Family Center	Homeless Prevention Services	\$42,000	Housing Trust Fund
Silicon Valley Independent Living Center	Housing Services Program for Gilroy Residents with Disabilities	\$15,175	Housing Trust Fund
Project Sentinel	Landlord/Tenant Counseling and Dispute Resolution	\$9,250	Housing Trust Fund
The Health Trust	Meals on Wheels	\$17,498	Housing Trust Fund
Project Sentinel	Project Sentinel Fair Housing	\$7,500	Housing Trust Fund
Boys and Girls Club of Silicon Valley	Ochoa Clubhouse CORE Program	\$7,500	CDBG Public Service
CARAS	Homeward Bound Program	\$14,500	Housing Trust Fund
CARAS	RYSE Up	\$9,240	CDBG Public Service

***\$308 in CDBG funds remaining and \$11,329 in HTF funds remaining

CDBG Public Service and Housing Trust Fund

- Option B: Fund the top 6 applicants ranked by the committee

Agency	Project	Ranking	Funding Amount	Funding Source
St. Joseph's Family Center	Homeless Prevention Services	1	\$65,000	Housing Trust Fund
The Health Trust	Meals on Wheels	2	\$27,000	CDBGPS - \$22,048 Housing Trust Fund - \$4,952
Live Oak Adult Day Services	Adult Day Care	3	\$10,000	CDBG Public Service
CARAS	Homeward Bound Homeless Prevention	4	\$37,000	Housing Trust Fund
Project Sentinel	Fair Housing	5	\$21,000	Housing Trust Fund
St. Joseph's Family Center	Gilroy Street Team	6	\$35,000	Housing Trust Fund

****HTF funds remaining balance of \$5,048*

CDBG Non-Public Service Funds

- Staff is recommending to fund the following projects with CDBG non-public service funds

Agency	Project	Funding Amount	Funding Source
Rebuilding Together Silicon Valley	Repair and Accessibility Modification Program for Low-Income Homeowners and Renters	\$140,000	CDBG Non-Public Service
City of Gilroy Public Works Department	Annual Sidewalk/Curb Ramp Project	\$165,500	CDBG Non-Public Service
	TOTAL	\$305,500	
	REMAINING	\$0.00	

Voting on Recommendations

- The Committee may choose a staff recommended funding option plus the non-public service fund recommendations.
- The motion would be to recommend these funding amounts for City Council approval.
- The Committee can also choose to make modified funding recommendations.